

Applications (471)	1,500.00
Contingency (480)	2,000.00
Commodities	99,650.00
<u>TOTAL LIBRARY FUND:</u>	<u>\$ 99,650.00</u>

SUMMARY OF TOTAL AMOUNTS HEREBY APPROPRIATED	2015-2016
1. General Corporate:	
A. Administration	\$ 175,550.00
B. Police Department	\$ 417,764.00
C. Fire Department	\$ 118,450.00
D. E.S.D.A.	\$ 2,000.00
E. Building & Grounds	\$ 229,700.00
F. Sanitation	\$ 2,000.00
G. Cemetery	\$ 8,500.00
H. Street Lighting	\$ 35,000.00
2. Audit Fund	\$ 5,500.00
3. Streets & Bridges	\$ 712,450.00
4. Social Security/Medicare/I.M.R.F.	\$ 115,000.00
5. Tort Judgment	\$ 126,000.00
6. TIF Fund	\$ 5,500.00
7. Ambulance Fund	\$ 5,000.00
8. Municipal Band Fund	\$ 6,700.00
9. Permanent Streets	\$ 70,000.00
10. Motor Fuel Tax Fund	\$ 130,451.00
11. Working Cash Fund	\$ 9,000.00
12 A. Water & Sewer Fund (Water Dept.)	\$ 1,741,995.00
12 B. Water & Sewer Fund (Sewer Dept.)	\$ 646,130.00
13. Sewer Improvement Fund	\$ 635,550.00
14. Library Fund	\$ 99,650.00
<u>TOTAL APPROPRIATIONS:</u>	<u>\$ 5,297,890.00</u>

SECTION 5: All unexpended balances of any item or items of general appropriations made by this ordinance shall be expended in making up any insufficiency of any item or items in the same general appropriations or in a like appropriation made by this ordinance.

SECTION 6: That this ordinance shall be printed in pamphlet form by the authority of the City Council of the City of Hamilton and that sufficient copies shall be available in the office of the City Clerk of the City of Hamilton for distribution to the public and that immediately upon this ordinance being prepared in pamphlet form, a certified copy of such pamphlet shall be filed with the County Clerk of Hancock County, Illinois.